Estimate for the impact that USU's change from Accuplacer to ALEKS Math Placement Testing will have on Career Services Testing budget

	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Placement Testing					
Accuplacer candidates	1384	1649	1751	1335	1379
Total Revenue	\$13,840	\$16,490	\$17,510	\$13,350	\$13,790

Average annual number of candidates for 5-year period: 1499.6
Average annual revenue for 5-year period \$14,996

Our center will lose approximately \$15,000 in annual revenue without the Accuplacer exam.

This estimate was calculated in December 2016. Fiscal 2016-2017 was only a partial year as far as Accuplacer statistics, so we did not include it in the average.

Career Services Testing administered its final Accuplacer exams on January 13, 2017.